

Mile End Hospital Community Diagnostic Centre

Health and Adults Scrutiny Sub Committee Meeting

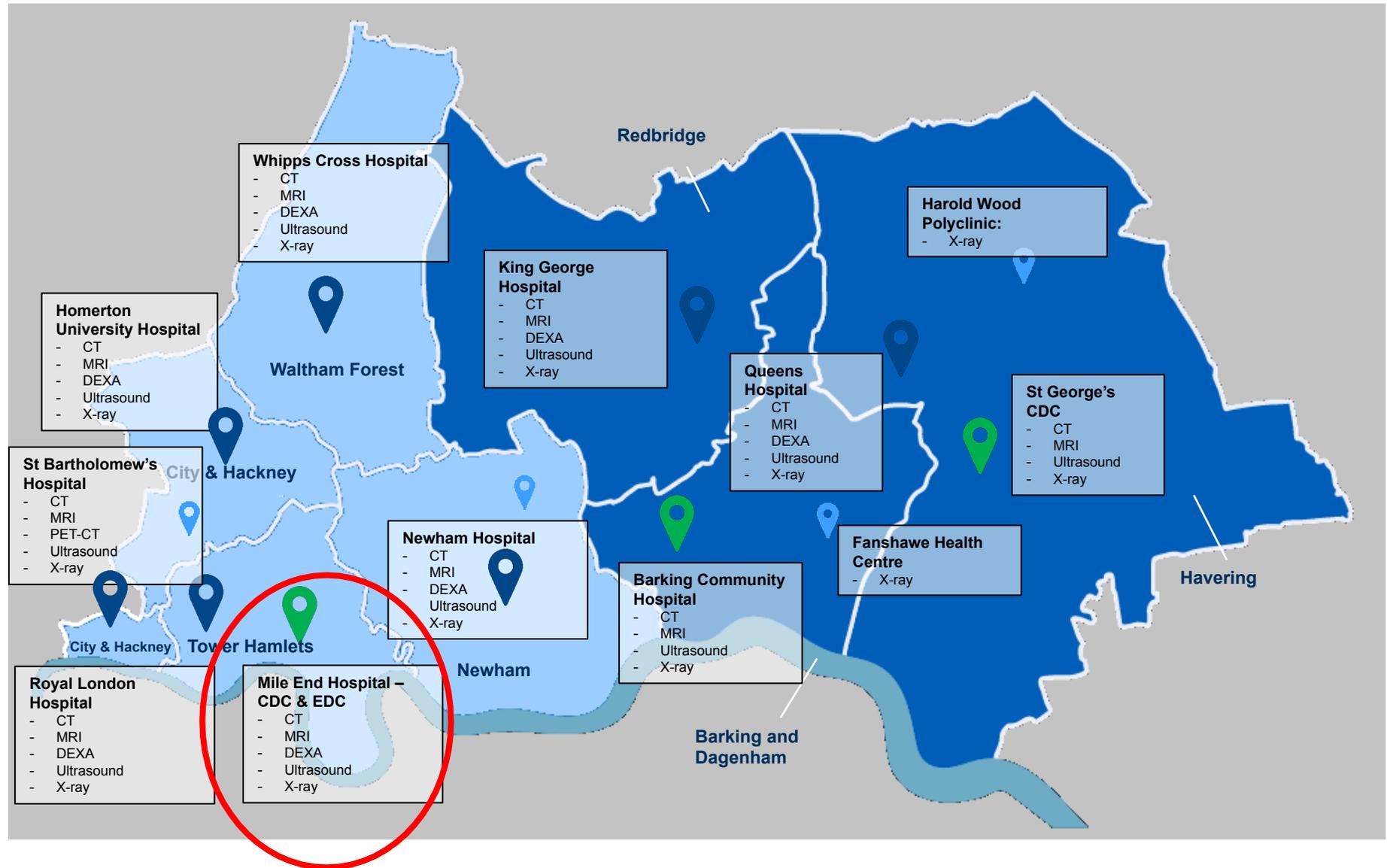
12th December 2023

National Context

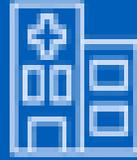
- ❑ Since the pandemic, diagnostics has achieved a much greater level of focus and exposure at the national and ministerial level.
- ❑ Over £50m capital and c. £20m pa revenue has been provided to NEL which has supported the creation of multiple Community Diagnostic Centres within NEL to deal with COVID backlogs, and work towards restoring the 6WW performance targets.
- ❑ NEL is currently performing well compared to other systems, however, there remain issues and challenges to be resolved.

NEL Local Context

- Annual revenue cost over £200m
- c.1500 Imaging staff in acute settings
- 7 acute hospital sites, 3 community CDCs, multiple smaller community locations
- GP Direct Access contracts with community IS providers, in excess of £12m pa
- Services split between acute, community and primary care settings
- Serving a split of planned, unplanned and cancer patients & priorities



Mile End CDC Overview



Mile End Hospital CDC

Core Modalities: CT, MRI, X-ray, Cystoscopy, Hysteroscopy, Echo/ ECG, Ultrasound, Phlebotomy, Respiratory testing

Funding: £15m capital, revenue support till end of 2025 (c. £9.5m this year)

Opening Date: MRI, CT, Ultrasound already operational, with Thames Ward renovation opening late 2024

Key Challenge: Ensuring the renovation works don't fall behind schedule so opening of CDC is not delayed

Mitigation: Close management of the building works to prevent any delays

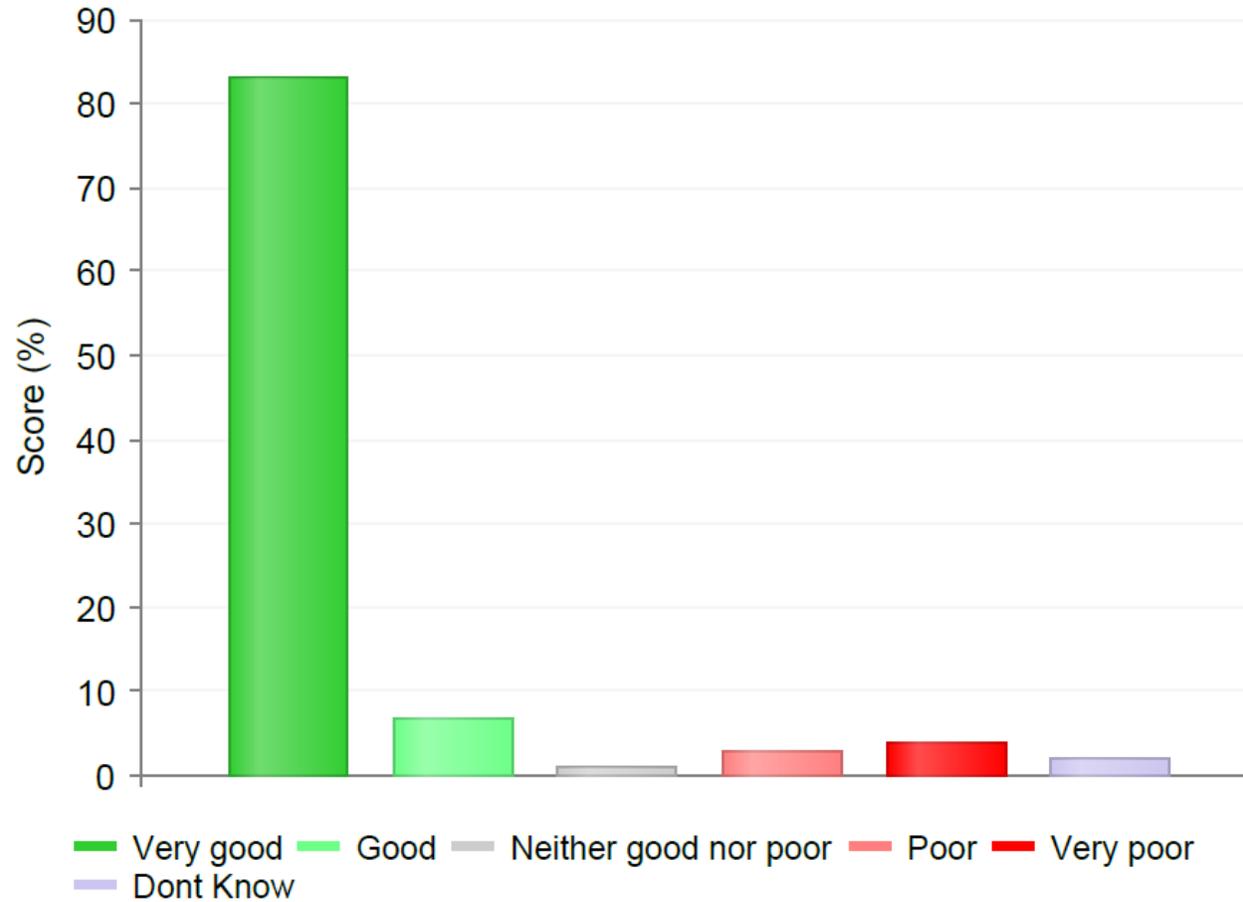
Success Stories

- ❑ Between April – October 2023, MEH CDC has delivered:
 - ❑ Over 7,000 MRI
 - ❑ Over 7,000 CT
 - ❑ Over 6,000 X-Ray
 - ❑ Over 5,000 Ultrasound
- ❑ This has been instrumental in helping the Royal London Hospital clear the backlog of patients, and ensuring that at least 95% of MRI & CT patients have their scan within 6-weeks from referral (MRI was 44%, CT was 41%)
- ❑ After helping to clear the Royal London MRI & CT backlog, we have collaborated with Newham hospital to help them clear their MRI backlog, and will shortly be doing the same for Homerton University Hospital
- ❑ Thames Ward will be ready in late 2024. In the meantime, we will continue to undertake diagnostic activity at other Barts Health sites using CDC workforce and funding to ensure patients are seen in a timely & equitable manner
- ❑ Extremely positive patient feedback – they like coming to a quieter and calmer environment for their scans as it is a more pleasant experience, as well as the increased flexibility offered for appointments (evening and weekend slots)
- ❑ The 1-stop-shop model means access to multiple diagnostics on the same day, reducing repeat patient visits
- ❑ By providing and advocating for greater access to diagnostic services, the MEH CDC is assisting in reducing inequalities, alongside addressing some of the wider determinants of health to create a more equitable diagnostic landscape

Patient FFT Responses

Mile End Hospital - 01/07/2023 to 30/09/2023

All Questions (FFT Survey ☐Adult - Standard)



Thank you
We welcome any
questions

